# Presentation of the Cooperation Project workplan and deliverables

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# OIE requirements

#### The Parent Institute should submit:

- An interim report, within the first year, but at least 4
  months after the project has started a brief summary
  reflecting project progress following initiation and
  expenditures to date.
- Annual reports, within 1 month of the end of each year from the project start date.
- A final report, as soon as possible on completion of the project and within 1 month. The final reports should be jointly prepared by the Parent and Candidate Institute, co signed and submitted to the OIE Central Bureau.

## OIE communication plan

- 1. Baseline GIS institute assessment report
- 2. Report on baseline assessment of the spatial data available in China
- 3. Report of training on GIS planning
- 4. First annual report
- 5. Report of training on basic GIS
- 6. Report on assessment of the GIS candidate institute organisation
- 7. Report on training on GIS management, analysis and Zoning
- 8. Second annual report
- 9. Report on assessment of the candidate institute
- 10. <u>Final Workshop proceedings and press release</u>: the visibility of this workshop will be enhanced via the invitation of CAIQ neighbour countries, and the delivery of press release to the main national newspapers of the respective countries.
- **11. Final report**: will include a comprehensive technical evaluation of the cooperation project and a follow-up strategy.

## OIE communication plan

The visibility of this OIE-funded project will be further enhanced via publications, the advertising of the event in the web-sites of the two laboratories

- Output 1.1: Collection of the relevant bibliography on GIS management, GIS analysis, and OIE zoning approach organised by means of a free and open-source reference management software to manage bibliographic data and related research materials (activity 1.1).
- Output 1.2: Baseline assessment report (activity 1.2)

• Output 1.3: Introductory workshop proceeding (activity 1.3)

 Output 1.4: Baseline assessment of spatial data available in China. <u>Assessment report delivered</u> with the interim report (activity 1.4)

 Output 2.1: Training on GIS planning. <u>Training</u> report delivered with the first annual report (activity 2.1)

• Output 2.2: First annual report (activity 2.2)

• Output 2.3: Training on basic GIS. Training report delivered on trimester 6 (activity 2.3)

• Output 2.4: Assessment of the Candidate institute GIS organisation. Assessment report delivered on trimester 6 (activity 2.4)

 Output 2.5: Training on GIS management, analysis, and zoning definition and management. <u>Training report delivered with the second annual</u> <u>report</u> (activity 2.5, 2.6, 2.7)

 Output 2.5.1: Metadata catalogue of the available spatial information and of the information that will be produced by the Candidate institute and included in the first annual report (activity 1.4)

- Output 2.5: Training on GIS management, analysis, and zoning definition and management. <u>Training report delivered with the second annual</u> report (activity 2.5, 2.6, 2.7)
- Output 2.5.1: Metadata catalogue. Included in the second\* annual report (activity 1.4)
- Output 2.8: Conceptual model of a zoning approach. It will be included in the second annual report (activity 2.8)

• Output 2.9: Second annual report (activity 2.9)

- Output 3.2: Audit and simulation exercise report (activity 3.2)
- Output 3.3: Assessment report delivered with the final report (activity 3.3)
- Output 3.4: Report on the control measures adopted in China for controlling avian diseases (activity 3.4)
- Output 3.5: Action Plan for introducing the GIS based OIE compliant zoning strategy in China (activity 3.5)

 Output 3.6: Final workshop proceedings and press release (activity 3.6)

Output 3.7: Final report (activity 3.7)

# Work plan

	Activity	Travel		_												
		IZSVe	CAIQ	Location	1	2	3	4	5	6	7	8	9	10	11	12
Phase 0	Inception phase															
Phase 1	Preparatory activities															
A1.1	Collation and search of relevant updated information			CAIQ, IZSVe	Х											
A1.2	Baseline assessment of CAIQ GIS organisation and capacity	Х		CAIQ		Х										
A1.3	Introductory Workshop	Х		IZSVe		Х										
A1.4	Verification of availability and legal usability of spatial data			CAIQ		Х	Х									
Phase 2	Capacity building															
A2.1	Training of two CAIQ scientists on GIS planning at the IZSVe Parent Institute		Х	IZSVe				Х								
A2.2	Preparation of the first annual report			IZSVe					Χ							
A2.3	Training of all the relevant CAIQ staff – Basic GIS course			CAIQ					Χ							
A2.4	Coaching of the Candidate Institute GIS laboratory organisation	Х		CAIQ						Х	Х	Х	Х	Х	Х	Х
A2.5	Training of two CAIQ scientist on GIS management at the IZSVe Parent Institute		х	IZSVe							х					
A2.6	Training of two CAIQ scientist on GIS analysis at the IZSVe Parent Institute		Х	IZSVe							Х					
A2.7	Training of four CAIQ scientists on zoning at the IZSVe Parent Institute		Х	IZSVe							Х					
A2.8	Editing a conceptual model	Х		CAIQ							Х	Х	Χ			
A2.9	Preparation of the second annual report			IZSVe									Χ			
Phase 3	Establishment of GIS and zoning capacity and advocating their adoption for improving the veterinary governance.															
A3.1	Strengthening of the Candidate Institute GIS laboratory			CAIQ								Х	Х	Х		
A3.2	Audit - Simulation exercise	Х		CAIQ										Χ		
A3.3	Final assessment CAIQ GIS laboratory organisation	Х		CAIQ										Χ		
A3.5	Action Plan for introducing the GIS based OIE compliant zoning strategy in China			CAIQ, IZSVe											Х	
A3.6	Final Workshop and press conference	Х		CAIQ												Х
A3.7	Final report			CAIQ, IZSVe												Χ